



BANGOR COMMUNITY FIRE DEPT.



**SERVING
ARLINGTON TWP, BANGOR TWP,
CITY OF BANGOR**



PROPOSED 2026-2027 BUDGET FOR THE A.B.B. JOINT FIRE DISTRICT





NOTICE OF SPECIAL MEETING

A Special Meeting of the A.B.B. Joint Fire District Board, the Arlington Township Board of Trustees, the Bangor Township Board of Trustees, and the City Council of the City of Bangor has been called.

The meeting will be held:

Wednesday, March 25, 2026, BEGINNING AT 6:30 P.M.
AT THE BANGOR COMMUNITY FIRE STATION
(417 WEST ARLINGTON, BANGOR MI)

This will be a joint meeting with the A.B.B. Fire District Board, the Arlington Township Board of Trustees, the Bangor Township Board of Trustees and the City Council of the City of Bangor.

PURPOSE OF THE MEETING

The purpose of the joint meeting is to discuss and decide (take action) on issues before the ABB Joint Fire Board; Arlington Township, Bangor Township, and the City of Bangor relative to the A.B.B. Fire District 2026-2027 Budget, the Funding Formula, participating members share of the costs, and other matters that may arise and deemed appropriate. As such, each participant entity may be called upon to take binding votes on issues on the agenda, or issues that may arise and are deemed appropriate.

The meeting is handicapped accessible, persons requiring auxiliary aids and services or accommodations should contact, in writing or by telephone, Derek Babcock- Fire Chief, 417 W. Arlington Street, Bangor MI 49013. Minutes of the meeting are kept on file at the Fire Station and at the appropriate City/Township Hall. Minutes may be reviewed any weekday the office is open. Written requests for copies of the minutes are to be mailed/delivered to the appropriate Township/City Hall. Requests should be addressed to the Clerk of the appropriate Township/City.

***ABB Fire Board
Yearly Special Budget Meeting
March 25, 2026
6:30 PM***

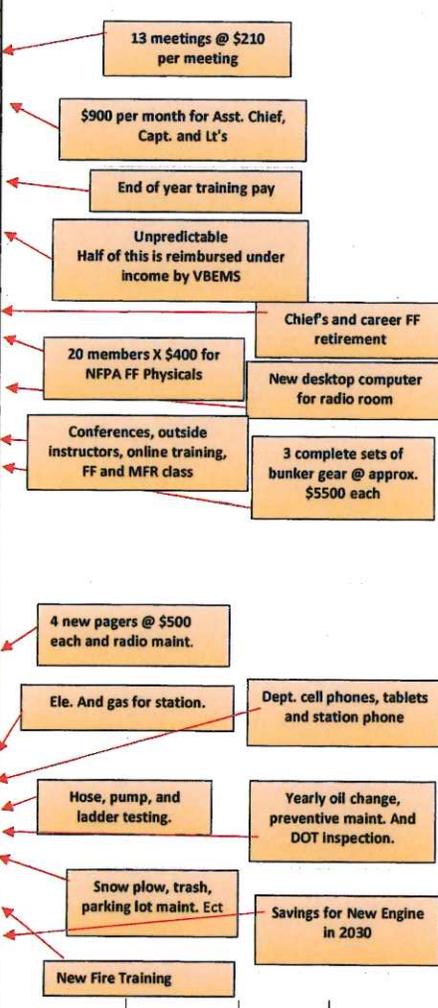
Agenda

- 1.** Call To Order
- 2.** Pledge of Allegiance
- 3.** Roll Call
- 4.** Recognition of Guests, Comments from the public
- 5.** Recess the meeting so all entities can vote on their portion of the Proposed 2026-2027 Budget
- 6.** Call the meeting back to order.
- 7.** Roll Call Vote from each entity.
- 8.** Comments from the public
- 9.** Comments from any board member
- 10.** Adjournment

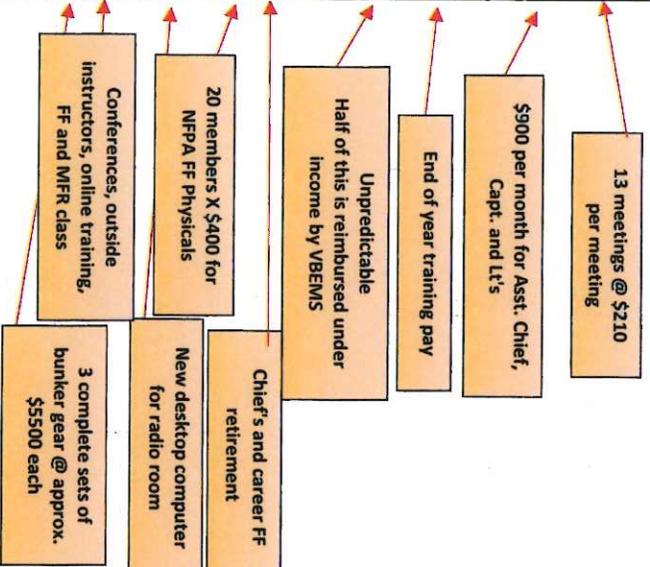
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	2024-25	2025-26	2025-26	2025-26	2026-27
DESCRIPTION	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED
		BUDGET	THRU 02/28/26	ACTIVITY	BUDGET
ARLINGTON TWP	168,363.72	176,129.90	71,606.13	176,129.90	177,634.61
BANGOR TWP	202,691.03	213,261.99	12,782.39	213,261.99	222,160.80
CITY OF BANGOR	103,871.65	110,260.61	110,252.14	110,260.61	113,179.83
MEDICAL CALLS	10,684.36	8,500.00	6,450.00	8,500.00	9,000.00
STATION USE	0	500	0	0	0
DONATIONS	5,418.04	1,500.00	500	500	1,500.00
FIRE SERVICES	4,480.00	500	5	5	500
SALES OF ASSETS	1,700.00	0	0	0	0
INTEREST	16,761.21	10,750.00	8,541.22	10,750.00	2,500.00
	513,970.01	521,402.50	210,136.88	519,407.50	526,610.25
WAGES BOARD	2,550.00	3,000.00	1,410.00	2,800.00	3,000.00
WAGES CHIEF	63,816.42	78,500.00	43,676.06	78,500.00	78,500.00
WAGES OFFICERS	10,800.00	11,000.00	6,300.00	11,000.00	11,000.00
WAGES CAREER	43,676.80	50,000.00	27,866.00	50,000.00	62,000.00
WAGES OVER TIME	400	900	400	900	1,000.00
WAGES TRAINING	7,257.00	9,000.00	7,424.00	8,000.00	10,000.00
WAGES FIRE CALLS	21,007.79	18,000.00	10,738.62	18,000.00	20,000.00
WAGES MEDICAL	6,059.90	8,500.00	5,345.15	8,500.00	9,000.00
PAYROLL TAXES	12,097.75	16,000.00	7,978.87	16,000.00	18,000.00
HEALTH & LIFE INSURANCE	22,622.21	23,000.00	18,577.39	23,000.00	24,000.00
RETIREMENT BENEFIT	7,437.44	9,500.00	5,916.68	9,500.00	12,000.00
PHYSICALS	6,504.65	8,000.00	7,886.40	7,900.00	8,000.00
OFFICE SUPPLIES	2,035.14	2,300.00	1,241.19	2,300.00	2,500.00
COMPUTER SUPPLIES	1,687.37	2,500.00	1,067.75	2,500.00	2,500.00
OPERATING SUPPLIES	20,805.91	19,500.00	12,706.35	19,500.00	21,000.00
TRAINING EXPENSE	16,991.59	12,000.00	3,827.16	12,000.00	13,000.00
TURN OUT GEAR	19,591.58	31,000.00	29,958.77	31,000.00	14,000.00
FIRE PREVENTION	3,487.48	3,500.00	1,865.24	2,500.00	3,500.00
GASOLINE & DIESEL	7,073.74	7,500.00	3,321.20	5,500.00	7,500.00
EMERGENCY PREPARDNESS	494.35	500	0	500	500
AUDIT & BOOKKEEPING	11,800.00	12,500.00	9,410.00	12,500.00	12,500.00
LEGAL FEES	0	2,000.00	0	1,000.00	2,000.00
MEMBERSHIP & DUES	220	502.5	379.8	502.5	500
RADIO MAINTENANCE	4,016.05	5,000.00	2,380.01	5,000.00	4,500.00
PRINTING & PUBLISHING	1,853.48	1,500.00	270	1,500.00	1,000.00
ANNUAL MEETING	4,838.81	5,000.00	4,910.67	5,000.00	6,500.00
INSURANCE	31,691.87	35,000.00	28,063.95	35,000.00	38,000.00
UTILITIES	12,011.46	13,000.00	5,925.90	12,000.00	13,500.00
TELEPHONES	4,701.82	4,500.00	2,928.85	4,500.00	5,000.00
EQUIPMENT MAINTENANCE	12,779.52	11,000.00	3,379.90	10,000.00	12,000.00
TRUCK MAINTENANCE	23,207.27	26,000.00	24,710.71	26,000.00	22,000.00
BUILDING & GROUNDS	12,370.12	9,400.00	8,555.01	9,400.00	10,000.00
BUILDING IMPROVEMENTS	0	9,000.00	1,890.50	9,000.00	3,000.00
NEW EQUIPMENT	47,936.92	15,500.00	14,635.38	15,500.00	35,000.00
CAPITAL IMPROVEMENT	0	140,000.00	0	140,000.00	40,110.25
	443,944.44	604,902.50	305,027.51	597,302.50	526,610.25



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FIRE SERVICES	4,480.00	500	5	5	500
SALES OF ASSETS	1,700.00	0	0	0	0
INTEREST	16,761.21	10,750.00	8,541.22	10,750.00	2,500.00
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	<i>Arlington Twp</i>	<i>Bangor Twp</i>	<i>City of Bangor</i>	
Apportionment	74,346,717	93,038,862	47,370,090	214,755,669
Percentage	34.62%	43.32%	22.06%	

Total Budget \$526,610.25

Total Budget	\$182,308.31	\$228,144.00	\$116,157.93	\$526,610.25
Other Revenue	(\$4,673.70)	(\$5,983.20)	(\$2,978.10)	(\$13,500.00)
Total	\$177,634.61	\$222,160.80	\$113,179.83	\$513,110.25

Information taken from County Equalization 2025 apportionment 10.01.2025

ABB FORMULA FOR BUDGET CALCULATIONS FISCAL YEAR 2025-2026

2026-2027 ABB FIRE DIST FUNDING LEVY
(using year 2025 real & personal taxable values for formula calculations)
(determining levy by spreading amounts over 2025 "real" taxable values)

ARLINGTON TWP BANGOR TWP BANGOR CITY TOTALS

REAL PROP	\$87,770,886	\$81,300,549	\$39,547,590	\$208,619,025
PERSONAL PROP	\$5,051,300	\$11,738,313	\$7,822,500	\$24,612,113
TOTAL	\$92,822,186	\$93,038,862	\$47,370,090	233,231,138
Lawrence fire dist.** (deduct from arlington)	\$18,475,469			
formula totals	\$74,346,717	\$93,038,862	\$47,370,090	\$214,755,669
% SHARE	34.62%	43.32%	22.06%	100.00%
BUDGET REQ.*** \$526,610.25				
Lawrence fd charge	\$20,000			
UNIT SHARE OF ABB	\$182,308.31	\$228,144.00	\$116,157.93	\$526,610.25
UNIT SHARE (to spread)	\$202,308.31	\$228,144.00	\$116,157.93	\$546,610
2024 Real Taxable Values	\$202,308.31			
MIN. MILLAGE REQ'D (ON REAL PROP ONLY) (TENTATIVE)	2.3050	2.8062	2.9372	

** taxable values of all parcels covered by Lawrence fire District - value furnished by assessor
(Arlington sections 25 thru 28, 31 thru 36 and south halves sections 29&30)

"This number will change"

"This number can change"